



### 3.0 SUMMARY OF PROPOSED DISBURSEMENT OF CSR FUND ON CSR ACTIVITIES *(attach additional sheet)*

Name of Project(s) and sub-Prog. Code	Implementing Agents <i>Agent carrying out the programme (self/ NGO/ Corporate Partner)</i>	Target Group <i>(e.g. children, unemployed, elderly)</i>	Beneficiaries <i>(list of beneficiaries to be attached - segregate between male /Female/ children)</i>		Location/ region - where project is carried out	Expected Outcome <sup>1</sup> <i>(describe the impact of the project on the target group / the community)</i>	Output <sup>2</sup> <i>(Specify the deliverables of the project/ programme)</i>	Key Performance Indicator <sup>3</sup> <i>(Describe how you would measure the results of the project/ programme)</i>	Budgeted Project Cost (Rs)	Duration (Specify Starting and Completion Date)
			Number Targeted	Confirm if in Pockets of Poverty Yes/No/ /Partly						
<b>1. List of Corporate Programme</b>										
<b>2. Approved Programme under NEF/Collaboration between private, public and civil society</b>										
<b>3. List of Approved NGOs Proposed to Finance</b>										
<b>Total Project Costs (Rs.)</b>										
<b>Administrative Cost (Rs.)</b> <i>(attach details of proposed expenditure)</i>										
<b>Total Amount Proposed to be spend for the financial year (Rs.)</b>										

<sup>1</sup> What will be the intended impact of the project on the beneficiaries

<sup>2</sup> What will be the end results of the project that will be implemented based on the resources and time frame that will be allocated

<sup>3</sup> How will you define/measure the success of the project

#### 4.0 DECLARATION BY THE APPLICANT

The applicant, represented by the undersigned, being the authorised signatory of the applicant, including every partner, hereby declares that:

- (a) the applicant undertakes to comply with the obligations foreseen in the law and the Guidelines on the Corporate Social Responsibility and any instructions issued by the National CSR Committee;
- (b) the applicant is directly responsible for the preparation, management and implementation of the action with its partners and is not acting as an intermediary;
- (c) the applicant will provide six monthly report on status of the project;

Signed on behalf of the applicant

<b>Name</b>	
<b>Signature</b>	
<b>Position</b>	
<b>Date</b>	

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#### Documents to be submitted:

- (i) Details of proposed projects to be funded under CSR.